

SUSD ICAP GOALS

METAS DE ICAP DE SUSD

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Director of LCAP and Equity

2021-2022

LCAP HAS THREE MAIN GOALS / TRES METAS PRINCIPALES

Goal 1: Increase student achievement by providing high quality first instruction supported by a Multi-Tiered System of Supports to graduate every single youth college, career, and community ready.

Meta 1: Aumentar el rendimiento de los estudiantes al proporcionar una primera instrucción de alta calidad respaldada por un Sistema de Apoyos de Múltiples Niveles para graduar a cada joven listo para la universidad, carrera y comunidad.

Goal 2: Provide equitable and healthy learning environments that enhance the social-emotional and academic learning for all students utilizing a Multi-Tiered System of Supports.

Meta 2: Proveer ambientes de aprendizaje equitativos y saludables que mejoren el aprendizaje social-emocional y académico para todos los estudiantes utilizando un Sistema de apoyo de múltiples niveles.

Goal 3: Create a culture of inclusion and collaboration with families and community stakeholders that builds meaningful partnerships focused on increasing student engagement and family and community participation in support of developing leadership at all levels.

Meta 3: Crear una cultura de inclusión y colaboración con las familias y las partes interesadas de la comunidad que construya asociaciones significativas enfocadas en aumentar el compromiso de los estudiantes y la participación de la familia y la comunidad en apoyo del desarrollo de liderazgo en todos los niveles.

GOAL 1		GOAL 2	GOAL 3
Student Achievement		Equitable Learning Environments	Meaningful Partnerships
<p>(1.1) Student Technology: Chromebooks; carts; hotspots; monitoring software (1.2)</p> <p>(1.3) Bilingual Instructional Program Support</p> <p>(1.4) ELD Coaching & Instructional Support</p> <p>(1.5) English Language Proficiency PD</p> <p>(1.6) Teacher Collaboration & PD</p> <p>(1.7) School Admin PD</p> <p>(1.8) PLC Implementation, Professional Learning, and Curriculum Implementation</p> <p>(1.9) Learning and Credit Recovery Support</p> <p>(1.10) IEP and Student Data Meetings</p> <p>(1.11) Special Education Inclusion Specialists</p> <p>(1.12) Reading Intervention Resources and Support</p> <p>(1.13) New Teacher Support - Teacher Induction and mentoring</p> <p>(1.14) Instructional Interventions & Academic Supports for Students</p> <p>(1.15) Instructional Coaches</p> <p>(1.16) New Teacher Support - Increasing Student Achievement</p> <p>(1.17) After-school Tutoring & Enrichment</p> <p>(1.18) Expanded Afterschool Program Offerings</p> <p>(1.19) School Site Budget Allocations</p> <p>(1.20) District Departments Budgets - Increasing Student Achievement</p>	<p>(1.21) AVID</p> <p>(1.22) Career Center Development & Resources</p> <p>(1.23) High School Student Data Support</p> <p>(1.24) Career Technical Education (CTE) Pathways Access</p> <p>(1.25) Mathematics, Engineering, Science Achievement (MESA) Opportunities</p> <p>(1.26) Public Safety Academy Program Leadership</p> <p>(1.27) Engineering Career Pathways and STEM Resources/Support</p> <p>(1.28) JROTC Teacher</p> <p>(1.29) College Entrance Exams Administration and Access</p> <p>(1.30) Partner with Greater Stockton Chamber of Commerce (Business Education Alliance)</p> <p>(1.31) Career Exploration Software and Programs</p> <p>(1.32) College and Career Readiness Student Services & Support</p> <p>(1.33) In-School College Entrance Exam Administration for 11th and 12th grade students</p> <p>(1.34) Increased Student Access - A-G High School Courses</p> <p>(1.35) District Library & Literacy Support</p> <p>(1.36) Student Access to digital library</p>	<p>(2.1) Information Services Technology Support & Resources</p> <p>(2.2) Staffing Support for High Needs Specialized Positions</p> <p>(2.3) New Teacher Training - Professional Development</p> <p>(2.4) Positive Behavior Interventions and Support - PBIS</p> <p>(2.5) Student Assistance Program (SAP)</p> <p>(2.6) Behavior Intervention Team Services</p> <p>(2.7) Admin Restoration for K-8 Sites</p> <p>(2.8) Educational Equity Director & Office Assistant</p> <p>(2.9) Over Formula Positions - School Site Support</p> <p>(2.10) Google Monitoring System</p> <p>(2.11) Facilities in good repair</p> <p>(2.12) Instruction and Teacher Staffing</p> <p>(2.13) Instructional Minutes (Above & Beyond State Minimum)</p> <p>(2.14) Family and Community Staffing Support</p> <p>(2.15) Social Services For Foster Youth Students</p> <p>(2.16) Social Services for Families in Transition</p> <p>(2.17) Subacute Healthcare Services Response & Management</p> <p>(2.18) Healthy Start Coordinators</p> <p>(2.19) Community Resource Liaison Program Coordinator</p> <p>(2.20) Wellness Centers Staffing Support</p> <p>(2.21) Mental Health Clinicians</p> <p>(2.22) Trauma-Informed Care and Responsive Schools</p> <p>(2.23) Ethnic Studies Teacher on Special Assignment</p> <p>(2.24) School Counselors</p> <p>(2.25) Restorative Practices and Responsive Schools</p> <p>(2.26) LGBTQ + Equity and Inclusion Workshops and training</p>	<p>(3.1) Parent Guardian, Family Workshops & Training</p> <p>(3.2) Adult Literacy and ESL Training for Families</p> <p>(3.3) District Communication and Stakeholder Engagement</p> <p>(3.4) Translators/Interpreters</p> <p>(3.5) Student Clubs & Career Job-Skill Experiences</p> <p>(3.6) Student Leadership and Engagement Experiences</p> <p>(3.7) Student Clubs & Activities</p> <p>(3.8) Student Athletic Programs</p> <p>(3.9) Student Access to Leadership Conferences</p> <p>(3.10) Visual and Performing Arts Activities & Resources</p> <p>(3.11) Music Coordinator</p> <p>(3.12) Arts Resource Teachers</p> <p>(3.13) TK- 8th grade Music Teachers</p> <p>(3.14) Student Attendance Accountability & Family Outreach</p> <p>(3.15) Truancy Intervention and Outreach</p> <p>(3.16) Universal Transportation Access for SUSD Students</p> <p>(3.17) Central Enrollment Direct Services to Families</p> <p>(3.18) Native American Outreach and Support</p>



GOAL #1 - STUDENT ACHIEVEMENT

SUSD will increase student achievement by providing high quality first instruction supported by a Multi-Tiered System of Supports (MTSS) to graduate every single youth college, career, and community ready.



Actions

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Aumentar el rendimiento de los estudiantes al proporcionar una primera instrucción de alta calidad respaldada por un Sistema de Apoyos de Múltiples Niveles para graduar a cada joven listo para la universidad, carrera y comunidad.

ALLOCATED AMOUNTS / CANTIDADES ASIGNADAS

(1.1) Student Technology for Learning and Connectivity / Tecnología para estudiantes: Chromebook; carritos; hotspots;	\$900,000
(1.2) Laptop Learning Monitoring Software / software de monitorización	\$100,000
(1.3) Bilingual Instructional Program Support / Soporte del programa educativo bilingüe	\$224,832
(1.4) ELD Coaching & Instructional Support / Entrenamiento y apoyo instructivo para el desarrollo del idioma inglés	\$188,872
(1.5) English Language Proficiency PD / Desarrollo profesional de la competencia en el idioma inglés	\$270,392
(1.6) Teacher Collaboration & PD / Colaboración para profesores y desarrollo profesional	\$12,655,522
(1.7) School Admin PD / Desarrollo profesional de administración escolar	\$803,073
(1.8) PLC Implementation, Professional Learning, and Curriculum Implementation / Implementación de PLC, Aprendizaje profesional E Implementación del Currículo	\$0
(1.9) Learning and Credit Recovery Support / Apoyo al Aprendizaje y a la Recuperación de Crédito	\$994,394
(1.10) IEP and Student Data Meetings / Reuniones de Datos del Estudiante del IEP	\$30,929

ALLOCATED AMOUNTS / CANTIDADES ASIGNADAS

(1.11) Special Education Inclusion Specialists / Especialistas en Inclusión en Educación Especial	\$352,237
(1.12) Reading Intervention Resources and Support / Recursos y apoyo para la intervención de lectura	\$58,500
(1.13) New Teacher Support - Teacher Induction and mentoring / Apoyo a nuevos maestros - Instrucción y mentoría	\$1,286,716
(1.14) Instructional Interventions & Academic Supports for Students / Intervenciones de instrucción y apoyo académico para estudiantes	\$180,800
(1.15) Instructional Coaches / Entrenadores de instrucción	\$6,800,960
(1.16) New Teacher Support - Increasing Student Achievement / Apoyo a nuevos maestros - Aumento de los logros de los estudiantes	\$250,402
(1.17) After-school Tutoring & Enrichment / Tutoría y enriquecimiento extraescolares	\$2,000,000
(1.18) Expanded Afterschool Program Offerings / Ofertas Expandidas del Programa después de clases	\$223,106
(1.19) School Site Budget Allocations / Asignaciones del Presupuesto para los Sitios Escolares	\$5,960,589
(1.20) District Departments Budgets - Increasing Student Achievement / Presupuestos del Departamento del Distrito	\$6,222,781
(1.21) AVID / AVID	\$700,000
(1.22) Career Center Development & Resources / Desarrollo y recursos del centro profesional	\$1,008,384
(1.23) High School Student Data Support / Soporte de datos de estudiantes de secundaria	\$285,177

ALLOCATED AMOUNTS / CANTIDADES ASIGNADAS

(1.24) Career Technical Education (CTE) Pathways Access / Acceso a las rutas de educación técnica profesional (CTE)	\$294,707
(1.25) Mathematics, Engineering, Science Achievement (MESA) Opportunities / Oportunidades de matemáticas, ingeniería y logros científicos (MESA)	\$100,000
(1.26) Public Safety Academy Program Leadership / Liderazgo del programa de la Academia de Seguridad Pública	\$195,878
(1.27) Engineering Career Pathways and STEM Resources/Support / Formación profesional en ingeniería y RECURSOS/soporte de STEM	\$570,827
(1.28) Junior Reserve Officer Training Corps (JROTC) Teacher / Maestro de JROTC – Cuerpo de Formación para Oficiales de Reserva para Jóvenes	\$0
(1.29) College Entrance Exams Administration and Access / Administración y acceso a exámenes de admisión a la universidad	\$65,000
(1.30) Partner with Greater Stockton Chamber of Commerce (Business Education Alliance) / Asociada con la Cámara de Comercio de Greater Stockton	\$85,000
(1.31) Career Exploration Software and Programs / Programas y software de exploración de carrera	\$57,216
(1.32) College and Career Readiness Student Services & Support / Servicios y soporte para estudiantes de preparación para universidades y carreras	\$426,960
(1.33) In-School College Entrance Exam Administration for 11th and 12th gr. students / Administración de exámenes de entrada a la universidad en la escuela para estudiantes de 12 y 11	\$159,000
(1.34) Increased Student Access - A-G High School Courses / Aumento del acceso para los estudiantes - Cursos A-G de secundaria	\$903,065
(1.35) District Library & Literacy Support / Apoyo a la biblioteca y la alfabetización del distrito	\$214,384
(1.36) Student Access to digital library / Acceso de los estudiantes a la biblioteca digital	\$20,000



GOAL #2 - EQUITABLE LEARNING ENVIRONMENTS

- SUSD will provide equitable and healthy learning environments that enhance the social-emotional and academic learning for all students utilizing a Multi-tiered System of Supports (MTSS).



Actions

El distrito de SUSD proporcionará ambientes de aprendizaje equitativos y saludables que mejoren el aprendizaje social-emocional y académico para todos los estudiantes que utilicen un Sistema de Apoyos de Múltiples Capas (MTSS).

GOAL 1		GOAL 2	GOAL 3
Student Achievement		Equitable Learning Environments	Meaningful Partnerships
<p>(1.1) Student Technology: Chromebooks; carts; hotspots; monitoring software (1.2)</p> <p>(1.3) Bilingual Instructional Program Support</p> <p>(1.4) ELD Coaching & Instructional Support</p> <p>(1.5) English Language Proficiency PD</p> <p>(1.6) Teacher Collaboration & PD</p> <p>(1.7) School Admin PD</p> <p>(1.8) PLC Implementation, Professional Learning, and Curriculum Implementation</p> <p>(1.9) Learning and Credit Recovery Support</p> <p>(1.10) IEP and Student Data Meetings</p> <p>(1.11) Special Education Inclusion Specialists</p> <p>(1.12) Reading Intervention Resources and Support</p> <p>(1.13) New Teacher Support - Teacher Induction and mentoring</p> <p>(1.14) Instructional Interventions & Academic Supports for Students</p> <p>(1.15) Instructional Coaches</p> <p>(1.16) New Teacher Support - Increasing Student Achievement</p> <p>(1.17) After-school Tutoring & Enrichment</p> <p>(1.18) Expanded Afterschool Program Offerings</p> <p>(1.19) School Site Budget Allocations</p> <p>(1.20) District Departments Budgets - Increasing Student Achievement</p>	<p>(1.21) AVID</p> <p>(1.22) Career Center Development & Resources</p> <p>(1.23) High School Student Data Support</p> <p>(1.24) Career Technical Education (CTE) Pathways Access</p> <p>(1.25) Mathematics, Engineering, Science Achievement (MESA) Opportunities</p> <p>(1.26) Public Safety Academy Program Leadership</p> <p>(1.27) Engineering Career Pathways and STEM Resources/Support</p> <p>(1.28) JROTC Teacher</p> <p>(1.29) College Entrance Exams Administration and Access</p> <p>(1.30) Partner with Greater Stockton Chamber of Commerce (Business Education Alliance)</p> <p>(1.31) Career Exploration Software and Programs</p> <p>(1.32) College and Career Readiness Student Services & Support</p> <p>(1.33) In-School College Entrance Exam Administration for 11th and 12th grade students</p> <p>(1.34) Increased Student Access - A-G High School Courses</p> <p>(1.35) District Library & Literacy Support</p> <p>(1.36) Student Access to digital library</p>	<p>(2.1) Information Services Technology Support & Resources</p> <p>(2.2) Staffing Support for High Needs Specialized Positions</p> <p>(2.3) New Teacher Training - Professional Development</p> <p>(2.4) Positive Behavior Interventions and Support - PBIS</p> <p>(2.5) Student Assistance Program (SAP)</p> <p>(2.6) Behavior Intervention Team Services</p> <p>(2.7) Admin Restoration for K-8 Sites</p> <p>(2.8) Educational Equity Director & Office Assistant</p> <p>(2.9) Over Formula Positions - School Site Support</p> <p>(2.10) Google Monitoring System</p> <p>(2.11) Facilities in good repair</p> <p>(2.12) Instruction and Teacher Staffing</p> <p>(2.13) Instructional Minutes (Above & Beyond State Minimum)</p> <p>(2.14) Family and Community Staffing Support</p> <p>(2.15) Social Services For Foster Youth Students</p> <p>(2.16) Social Services for Families in Transition</p> <p>(2.17) Subacute Healthcare Services Response & Management</p> <p>(2.18) Healthy Start Coordinators</p> <p>(2.19) Community Resource Liaison Program Coordinator</p> <p>(2.20) Wellness Centers Staffing Support</p> <p>(2.21) Mental Health Clinicians</p> <p>(2.22) Trauma-Informed Care and Responsive Schools</p> <p>(2.23) Ethnic Studies Teacher on Special Assignment</p> <p>(2.24) School Counselors</p> <p>(2.25) Restorative Practices and Responsive Schools</p> <p>(2.26) LGBTQ + Equity and Inclusion Workshops and training</p>	<p>(3.1) Parent Guardian, Family Workshops & Training</p> <p>(3.2) Adult Literacy and ESL Training for Families</p> <p>(3.3) District Communication and Stakeholder Engagement</p> <p>(3.4) Translators/Interpreters</p> <p>(3.5) Student Clubs & Career Job-Skill Experiences</p> <p>(3.6) Student Leadership and Engagement Experiences</p> <p>(3.7) Student Clubs & Activities</p> <p>(3.8) Student Athletic Programs</p> <p>(3.9) Student Access to Leadership Conferences</p> <p>(3.10) Visual and Performing Arts Activities & Resources</p> <p>(3.11) Music Coordinator</p> <p>(3.12) Arts Resource Teachers</p> <p>(3.13) TK- 8th grade Music Teachers</p> <p>(3.14) Student Attendance Accountability & Family Outreach</p> <p>(3.15) Truancy Intervention and Outreach</p> <p>(3.16) Universal Transportation Access for SUSD Students</p> <p>(3.17) Central Enrollment Direct Services to Families</p> <p>(3.18) Native American Outreach and Support</p>

ALLOCATED AMOUNTS / CANTIDADES ASIGNADAS

(2.1) Information Services Technology Support & Resources / Apoyo y recursos de tecnología de servicios de información	\$610,645
(2.2) Staffing Support for High Needs Specialized Positions / Apoyo de personal para puestos especializados de alta necesidad	\$50,331
(2.3) New Teacher Training - Professional Development / Capacitación de nuevos maestros - Desarrollo profesional	\$12,809
(2.4) Positive Behavior Interventions and Support - PBIS / Intervenciones y apoyo de comportamiento positivo	\$160,681
(2.5) Student Assistance Program (SAP) / Programa de Asistencia Estudiantil	\$319,752
(2.6) Behavior Intervention Team Services / Servicios del Equipo de Intervención del Comportamiento	\$2,460,780
(2.7) Admin Restoration for K-8 Sites / Restauración de administradores para sitios K-8	\$9,535,249
(2.8) Educational Equity Director & Office Assistant / Director de Equidad Educativa y Asistente de Oficina	\$433,239
(2.9) Over Formula Positions - School Site Support / Formula de Posiciones con Estudiantes Adicionales - Apoyo al Sitio Escolar	\$31,426
(2.10) Google Monitoring System / Sistema de monitoreo de Google	\$90,000
(2.11) Facilities in good repair / Instalaciones en buen estado	\$300,000
(2.12) Instruction and Teacher Staffing / Personal de Maestros de Instrucción	\$182,278,082
(2.13) Instructional Minutes (Above & Beyond State Minimum) / Minutos de instrucción (por encima y más allá del mínimo estatal)	\$7,067,152

ALLOCATED AMOUNTS / CANTIDADES ASIGNADAS

(2.14) Family and Community Staffing Support / Apoyo al personal familiar y comunitario	\$205,529
(2.15) Social Services For Foster Youth Students / Servicios sociales para estudiantes de jóvenes de crianza temporal	\$906,714
(2.16) Social Services for Families in Transition / Servicios sociales para familias en transición	\$447,345
(2.17) Subacute Healthcare Services Response & Management / Respuesta y gestión de servicios de atención médica subaguda	\$1,845,901
(2.18) Healthy Start Coordinators / Coordinadores de Healthy Start	\$396,530
(2.19) Community Resource Liaison Program Coordinator / Coordinador del Programa de Enlace de Recursos Comunitarios	\$179,707
(2.20) Wellness Centers Staffing Support / Centros de Bienestar Apoyo al Personal	\$669,292
(2.21) Mental Health Clinicians / Clínicos de Salud Mental	\$4,376,714
(2.22) Trauma-Informed Care and Responsive Schools / Atención informada sobre el trauma y escuelas receptivas	\$300,000
(2.23) Ethnic Studies Teacher on Special Assignment / Maestro de estudios étnicos en asignación especial	\$119,690
(2.24) School Counselors / Consejeros escolares	\$10,925,060
(2.25) Restorative Practices and Responsive Schools / Prácticas restaurativas y escuelas receptivas	\$300,000
(2.26) LGBTQ + Equity and Inclusion Workshops and training / Talleres y capacitación sobre equidad e inclusión + LGBTQ	\$48,261



GOAL #3 - MEANINGFUL PARTNERSHIPS

SUSD will create a culture of inclusion and collaboration with families and community stakeholders that builds meaningful partnerships focused on increasing student engagement and family and community participation in support of developing leadership at all levels.

18 Actions

El distrito de SUSD creará una cultura de inclusión y colaboración con las familias y las partes interesadas de la comunidad que construirá asociaciones significativas enfocadas en aumentar el compromiso de los estudiantes y la participación de la familia y la comunidad en apoyo del desarrollo de liderazgo en todos los niveles.

GOAL 1		GOAL 2	GOAL 3
Student Achievement		Equitable Learning Environments	Meaningful Partnerships
<p>(1.1) Student Technology: Chromebooks; carts; hotspots; monitoring software (1.2)</p> <p>(1.3) Bilingual Instructional Program Support</p> <p>(1.4) ELD Coaching & Instructional Support</p> <p>(1.5) English Language Proficiency PD</p> <p>(1.6) Teacher Collaboration & PD</p> <p>(1.7) School Admin PD</p> <p>(1.8) PLC Implementation, Professional Learning, and Curriculum Implementation</p> <p>(1.9) Learning and Credit Recovery Support</p> <p>(1.10) IEP and Student Data Meetings</p> <p>(1.11) Special Education Inclusion Specialists</p> <p>(1.12) Reading Intervention Resources and Support</p> <p>(1.13) New Teacher Support - Teacher Induction and mentoring</p> <p>(1.14) Instructional Interventions & Academic Supports for Students</p> <p>(1.15) Instructional Coaches</p> <p>(1.16) New Teacher Support - Increasing Student Achievement</p> <p>(1.17) After-school Tutoring & Enrichment</p> <p>(1.18) Expanded Afterschool Program Offerings</p> <p>(1.19) School Site Budget Allocations</p> <p>(1.20) District Departments Budgets - Increasing Student Achievement</p>	<p>(1.21) AVID</p> <p>(1.22) Career Center Development & Resources</p> <p>(1.23) High School Student Data Support</p> <p>(1.24) Career Technical Education (CTE) Pathways Access</p> <p>(1.25) Mathematics, Engineering, Science Achievement (MESA) Opportunities</p> <p>(1.26) Public Safety Academy Program Leadership</p> <p>(1.27) Engineering Career Pathways and STEM Resources/Support</p> <p>(1.28) JROTC Teacher</p> <p>(1.29) College Entrance Exams Administration and Access</p> <p>(1.30) Partner with Greater Stockton Chamber of Commerce (Business Education Alliance)</p> <p>(1.31) Career Exploration Software and Programs</p> <p>(1.32) College and Career Readiness Student Services & Support</p> <p>(1.33) In-School College Entrance Exam Administration for 11th and 12th grade students</p> <p>(1.34) Increased Student Access - A-G High School Courses</p> <p>(1.35) District Library & Literacy Support</p> <p>(1.36) Student Access to digital library</p>	<p>(2.1) Information Services Technology Support & Resources</p> <p>(2.2) Staffing Support for High Needs Specialized Positions</p> <p>(2.3) New Teacher Training - Professional Development</p> <p>(2.4) Positive Behavior Interventions and Support - PBIS</p> <p>(2.5) Student Assistance Program (SAP)</p> <p>(2.6) Behavior Intervention Team Services</p> <p>(2.7) Admin Restoration for K-8 Sites</p> <p>(2.8) Educational Equity Director & Office Assistant</p> <p>(2.9) Over Formula Positions - School Site Support</p> <p>(2.10) Google Monitoring System</p> <p>(2.11) Facilities in good repair</p> <p>(2.12) Instruction and Teacher Staffing</p> <p>(2.13) Instructional Minutes (Above & Beyond State Minimum)</p> <p>(2.14) Family and Community Staffing Support</p> <p>(2.15) Social Services For Foster Youth Students</p> <p>(2.16) Social Services for Families in Transition</p> <p>(2.17) Subacute Healthcare Services Response & Management</p> <p>(2.18) Healthy Start Coordinators</p> <p>(2.19) Community Resource Liaison Program Coordinator</p> <p>(2.20) Wellness Centers Staffing Support</p> <p>(2.21) Mental Health Clinicians</p> <p>(2.22) Trauma-Informed Care and Responsive Schools</p> <p>(2.23) Ethnic Studies Teacher on Special Assignment</p> <p>(2.24) School Counselors</p> <p>(2.25) Restorative Practices and Responsive Schools</p> <p>(2.26) LGBTQ + Equity and Inclusion Workshops and training</p>	<p>(3.1) Parent Guardian, Family Workshops & Training</p> <p>(3.2) Adult Literacy and ESL Training for Families</p> <p>(3.3) District Communication and Stakeholder Engagement</p> <p>(3.4) Translators/Interpreters</p> <p>(3.5) Student Clubs & Career Job-Skill Experiences</p> <p>(3.6) Student Leadership and Engagement Experiences</p> <p>(3.7) Student Clubs & Activities</p> <p>(3.8) Student Athletic Programs</p> <p>(3.9) Student Access to Leadership Conferences</p> <p>(3.10) Visual and Performing Arts Activities & Resources</p> <p>(3.11) Music Coordinator</p> <p>(3.12) Arts Resource Teachers</p> <p>(3.13) TK- 8th grade Music Teachers</p> <p>(3.14) Student Attendance Accountability & Family Outreach</p> <p>(3.15) Truancy Intervention and Outreach</p> <p>(3.16) Universal Transportation Access for SUSD Students</p> <p>(3.17) Central Enrollment Direct Services to Families</p> <p>(3.18) Native American Outreach and Support</p>

ALLOCATED AMOUNTS / CANTIDADES ASIGNADAS

(3.1) Parent Guardian, Family Workshops & Training / Talleres familiares para Padres/ Tutores y formación	\$371,613
(3.2) Adult Literacy and ESL Training for Families / Alfabetización de adultos y formación en ESL para familias	\$117,120
(3.3) District Communication and Stakeholder Engagement / Comunicación del distrito y participación de los interesados	\$383,445
(3.4) Translators/Interpreters / Traductores/intérpretes	\$427,734
(3.5) Student Clubs & Career Job-Skill Experiences / Clubes de estudiantes y experiencias profesionales	\$100,000
(3.6) Student Leadership and Engagement Experiences / Experiencias de liderazgo y participación de los estudiantes	\$1,051,919
(3.7) Student Clubs & Activities / Actividades de los clubes	\$85,521
(3.8) Student Athletic Programs / Programas atléticos para estudiantes	\$1,420,722
(3.9) Student Access to Leadership Conferences / Acceso de los estudiantes a las conferencias de liderazgo	\$32,000
(3.10) Visual and Performing Arts Activities & Resources / Actividades y recursos visuales y de artes escénicas	\$279,376
(3.11) Music Coordinator / Coordinador de Música	\$170,987
(3.12) Arts Resource Teachers / Maestros de Recursos de Artes	\$916,429
(3.13) TK- 8th grade Music Teachers / Maestros de Música de grado TK- 8th	\$2,818,930
(3.14) Student Attendance Accountability & Family Outreach / Responsabilidad de Asistencia Estudiantil y Alcance Familiar	\$747,499



ALLOCATED AMOUNTS / CANTIDADES ASIGNADAS

(3.15) Truancy Intervention and Outreach / Intervención y Alcance en el Ausentismo	\$180,000
(3.16) Universal Transportation Access for SUSD Students / Acceso Universal al Transporte para Estudiantes del SUSD	\$400,000
(3.17) Central Enrollment Direct Services to Families / Servicios Directos para Familias de Matriculación Central	\$1,159,555
(3.18) Native American Outreach and Support / Alcance y Apoyo para Nativos Americanos	\$190,939



ADDITIONAL FUNDING FOR STAFFING

FINANCIACIÓN ADICIONAL PARA LA DOTACIÓN DE PERSONAL



ICAP SUPPLEMENTAL AMOUNT / CANTIDAD SUPLEMENTARIA DE ICAP

- \$12.4 million to increase the number of staff who provide direct services to students on school campuses with an enrollment of students who are low-income, English learners, and/or foster youth that is greater than 55 percent.
- \$12.4 millones para aumentar el número de personal que provee servicios directos a los estudiantes en las escuelas con una inscripción de estudiantes de bajos ingresos, aprendices de inglés y/o jóvenes de crianza temporal que es mayor del 55 por ciento.

POSSIBLE STAFFING / POSIBLE DOTACIÓN DE PERSONAL

- Extra Bilingual Aides / *Ayudantes bilingües adicionales*
- Extra Counselors / *Consejeros adicionales*
- Psychologists and Mental Health Professionals / *Psicólogos y profesionales de la salud mental*
- Intervention teachers (Reading, Language, and/or Math) / *Maestros de intervención (lectura, lenguaje y matemáticas)*
- After School Tutors / *Tutores después de la escuela*
- Student Support Specialists / *Especialistas de Apoyo Estudiantil*
- Extra Site Administrators / *Administradores de sitios adicionales*
- Department / Curriculum experts / *Expertos del Departamento / Currículo*
- SEL (Social Emotional Learning) Mentors / *Mentores de SEL (Aprendizaje Emocional Social)*
- Social Service Case Managers / *Administradores de casos de servicio social*
- Additional custodians / *Custodios adicionales*

PLEASE TAKE THE SURVEY / FAVOR DE REALIZAR LA ENCUESTA

Ingles: <http://gg.gg/LCAPex1>

Español: <http://gg.gg/LCAPex1s>



SOCIOS EN LA EDUCACIÓN



<http://gg.gg/2022LCAP>

LCAP Engagement Talks / Conversaciones sobre el compromiso de LCAP



January 26 @5:30 pm

February 23 @5:30 pm

March 30 @5:30 pm

April 27 @5:30 pm