2022-2023 ESSSER III PROJECT SUMMARY

General Information			
ESSER III Plan Project Name:			
Screeners			
ESSER III Plan Category/Location:			
Health and Safety			
ESSER III Allowability:			
Cabinet Level Point of Contact & Department:			
Francine Baird			
Health Services			
Treatur Oel Vices			
Responsible (Day-to-Day & Progress Reporting):			
Tara Kosel			
ESSER III Plan Category Total Funding Amount:			
\$7,100,000.00			
Org Key Project Title:			
ESSERIII-80% HealthScreeners			
ESSER III Project Funding Allocated: Fund Account Code (Org Key):			
80% - \$79,109.00			
20% -			
Other -			

District Mission

Our Mission is to graduate every student college, career, and community ready. In doing so we lift all youth out of circumstances of poverty and scarcity. https://www.stocktonusd.net/site/Default.aspx?PageID=356:

Superintendent's Goals:

Superintendent's Goals:

Instructional Goals:

Instructional Goals: https://www.stocktonusd.net/site/Default.aspx?PageID=356:

Alignment to Other Plans:

Alignment to Other Plans:

Project Description

Describe your project for the 2022-2023 School Year (SY) Implementation. (Brief, yet specific that includes the actions, implementation, purchases, etc.):

Project Collaborative Partners

Identify the Collaborative Partners (Departments, Community Organizations, Businesses, Governmental Agencies, etc.):

Project Target Group(s)

Identify the Target Group(s) to be Served by Project (i.e. English Learners, 3rd grade, Pacific Islander):

Performance/Outcome Measures

Identify the Outcome(s) of the Project/Activity (Example: Decrease the number of students sharing devices.):

Metrics/Performance Measures:

Data Collection Method(s)/Tool(s):

Project Timeline

Identify the Timeline of Project Implementation (Monthly or Quarterly or other Frequency of Milestones):

Project Implementation Location

Identify the Location(s) of Project Implementation:

Budget Allocation			
	\$ Allocated	Description of Expense	
1000 Series Certificated Salaries	\$		
2000 Series Classified Salaries	\$		
3000 Series Certificated and Classified Fringe Benefits	\$		
4000 Series Books and Supplies	\$		
5000 Series Services and Other Operating Expenditures, Travel (excluding 5100 and 5800)	\$		
5100 Series Subagreements for Services	\$		
5800 Series Professional/Consulting Services and Operating Expenses	\$		
6000 Series Capital Outlay	\$		
Reserved for Allocation:	\$		