

2022-2023 ESSER III PROJECT SUMMARY

General Information	
<b style="color: blue;">ESSER III Plan Project Name: Stagg	
<b style="color: blue;">ESSER III Plan Category/Location: Student Athletic Program	
<b style="color: blue;">ESSER III Allowability: <ul style="list-style-type: none"> Providing principals and other school leaders with the resources necessary to address the unique needs of their individual schools. Purchasing supplies to sanitize and clean the facilities of an LEA, including buildings operated by such agency. Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. Addressing learning loss among students, including low-income students, students with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children in foster care, of the LEA, including by – School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs. Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification, and other air cleaning, fans, control systems, and window and door repair and replacement. Other activities that are necessary to maintain operations and continuity of services and continuing to employ existing staff 	
<b style="color: blue;">Cabinet Level Point of Contact & Department: Susana Ramirez Educational Services	
<b style="color: blue;">Responsible (Day-to-Day & Progress Reporting): Brian Biedermann	
<b style="color: blue;">ESSER III Plan Category Total Funding Amount: \$2,000,000.00	
<b style="color: blue;">Org Key Project Title: ESSERIII-80% StudentAthStagg	
<b style="color: blue;">ESSER III Project Funding Allocated: 80% - \$500,000.00 20% - Other -	<b style="color: blue;">Fund Account Code (Org Key):
District Mission	
<b style="color: blue;">Our Mission is to graduate every student college, career, and community ready. In doing so we lift all youth out of circumstances of poverty and scarcity. https://www.stocktonusd.net/site/Default.aspx?PageID=356: Yes	

Superintendent's Goals:

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- 10% decrease in student/staff chronic absenteeism;
- Total suspension reduction by 1,000;
- 10% increase in school connectedness

Instructional Goals:

Instructional Goals: [https://www.stocktonusd.net/site/Default.aspx?PageID=356:](https://www.stocktonusd.net/site/Default.aspx?PageID=356)

- Every child by the end of the 12th grade will graduate and be college or career ready.

Alignment to Other Plans:

Alignment to Other Plans:

School Plan for Student Achievement

Project Description

Describe your project for the 2022-2023 School Year (SY) Implementation. (Brief, yet specific that includes the actions, implementation, purchases, etc.):

Purchase equipment to lessen and minimize the spread of COVID. Every student serviced with equipment.

Project Collaborative Partners

Identify the Collaborative Partners (Departments, Community Organizations, Businesses, Governmental Agencies, etc.):

Project Target Group(s)

Identify the Target Group(s) to be Served by Project (i.e. English Learners, 3rd grade, Pacific Islander):

EL, Low income, and un-housed students.

Performance/Outcome Measures

Identify the Outcome(s) of the Project/Activity (Example: Decrease the number of students sharing devices.):

Reduce contact to contact with more available equipment, increase practice times and minimize spread of germs/covid.

Metrics/Performance Measures:

School climate, student attendance to athletics.

Data Collection Method(s)/Tool(s):

FamilyID, Synergy

Project Timeline

Identify the Timeline of Project Implementation (Monthly or Quarterly or other Frequency of Milestones):

Within 2 weeks to implement, orders entered within 2 weeks (March 2023); within 3 months (May 2023)to receive orders.

Project Implementation Location

Identify the Location(s) of Project Implementation:

Stagg High School

Budget Allocation		
	\$ Allocated	Description of Expense
1000 Series Certificated Salaries	\$	
2000 Series Classified Salaries	\$	
3000 Series Certificated and Classified Fringe Benefits	\$	
4000 Series Books and Supplies	\$	<p>\$373,000 BSN Sports on sporting equipment Honda Generator 5 x \$3,200 = \$16,000 Washer and Dryer = \$3,200 Volleyball Machine 2 x \$1,900= \$3,800 Tennis 2 x \$2,300 = \$4,600 Softball Pitching machine 2 x \$4,900 x 2 = \$9,800 Baseball pitching machine 4 x \$3,600 = \$14,400 Portable basketball hoop and shooting machine, baseball bubble cage: to limit/minimize students touching ball) 2 x \$5,900 = \$11,800 Football passing machine = \$4,300 Pop Up tents 10x10 8 X \$1,500 = \$11,400 Pop Up tents 20 x 10 2 X \$2,700 = \$5,400 Golf clubs 6 x \$2,000 = \$12,000 (no sharing of equipment) Football sled = \$1,400 Weight racks \$1,700 + \$1,400 = \$3,100 TOTAL Equipment order \$372,000.</p>
5000 Series Services and Other Operating Expenditures, Travel (excluding 5100 and 5800)	\$	
5100 Series Subagreements for Services	\$	
5800 Series Professional/Consulting Services and Operating Expenses	\$	
6000 Series Capital Outlay	\$	<p>Goal elite shelters (spacing and social distancing while on the bench) 2 x \$14,400 = \$28,800 Baseball bubble cage/net (outdoor use, limit touching from students/coaches) = \$7,000 Vans/SUVs for transportation (spacing to limit/minimize spread, social dista</p>
Reserved for Allocation:	\$	