

2022-2023 ESSER III PROJECT SUMMARY

General Information	
<b style="color: blue;">ESSER III Plan Project Name: Franklin	
<b style="color: blue;">ESSER III Plan Category/Location: Student Athletic Program	
<b style="color: blue;">ESSER III Allowability: <ul style="list-style-type: none"> Providing principals and other school leaders with the resources necessary to address the unique needs of their individual schools. Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. Addressing learning loss among students, including low-income students, students with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children in foster care, of the LEA, including by – School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs. Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification, and other air cleaning, fans, control systems, and window and door repair and replacement. Other activities that are necessary to maintain operations and continuity of services and continuing to employ existing staff 	
<b style="color: blue;">Cabinet Level Point of Contact & Department: Susana Ramirez Educational Services	
<b style="color: blue;">Responsible (Day-to-Day & Progress Reporting): Brian Biedermann	
<b style="color: blue;">ESSER III Plan Category Total Funding Amount: \$2,000,000.00	
<b style="color: blue;">Org Key Project Title: ESSERIII-80% StudentAthFrank	
<b style="color: blue;">ESSER III Project Funding Allocated: 80% - \$500,000.00 20% - Other -	<b style="color: blue;">Fund Account Code (Org Key):
District Mission	
<b style="color: blue;">Our Mission is to graduate every student college, career, and community ready. In doing so we lift all youth out of circumstances of poverty and scarcity. https://www.stocktonusd.net/site/Default.aspx?PageID=356: Yes	

Superintendent's Goals:

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- 10% decrease in student/staff chronic absenteeism;
- Total suspension reduction by 1,000;
- 10% increase in school connectedness

Instructional Goals:

Instructional Goals: [https://www.stocktonusd.net/site/Default.aspx?PageID=356:](https://www.stocktonusd.net/site/Default.aspx?PageID=356)

- Every child by the end of the 12th grade will graduate and be college or career ready.

Alignment to Other Plans:

Alignment to Other Plans:

School plan for student achievement.

Project Description

Describe your project for the 2022-2023 School Year (SY) Implementation. (Brief, yet specific that includes the actions, implementation, purchases, etc.):

Purchase new bleachers to allow for more seating that is spaced properly in the gym, scorer's table to allow for more space during the games. Purchase additional uniforms and equipment, purchasing washing machine and dryer. Purchase new weight room equipment in order for it to be sanitized properly.

Project Collaborative Partners

Identify the Collaborative Partners (Departments, Community Organizations, Businesses, Governmental Agencies, etc.):

Youth sports groups and other community organizations

Project Target Group(s)

Identify the Target Group(s) to be Served by Project (i.e. English Learners, 3rd grade, Pacific Islander):

High School students at Franklin High School.

Performance/Outcome Measures

Identify the Outcome(s) of the Project/Activity (Example: Decrease the number of students sharing devices.):

Increase the ability for students to continue playing and reduce the time for them to be out sick. Also, to allow for parents and fans to attend the games safely.

Metrics/Performance Measures:

Team attendance in Family ID, Student climate and culture survey.

Data Collection Method(s)/Tool(s):

Family ID

Project Timeline

Identify the Timeline of Project Implementation (Monthly or Quarterly or other Frequency of Milestones):

Feb 23; collect quotes. Mar 23; make purchases. Apr - Dec.23; receive equipment.

Project Implementation Location**Identify the Location(s) of Project Implementation:**

Franklin High School

Budget Allocation

	\$ Allocated	Description of Expense
1000 Series Certificated Salaries	\$	
2000 Series Classified Salaries	\$	
3000 Series Certificated and Classified Fringe Benefits	\$	
4000 Series Books and Supplies	\$	\$15,000 BSN, Football equipment, \$23,000 BSN Football Helmets and Pads, \$6,000 Baseball and Softball Pitching Machines, \$12,000 BSN Wrestling Mat, \$15,000 Basketball Scoring table, \$12,000 BSN Volleyball Uniforms, \$10,000 BSN Med Supplies/Training tables, \$15,000 BSN Weight Room Equipment, \$10,000 BSN Track Uniforms, \$10,000 BSN Volleyballs, Basketballs, Baseball's, Softballs, Tennis balls, Footballs. \$15,000 BSN Baseball and Softball Catchers gear, Baseball and Softball Batting Helmets
5000 Series Services and Other Operating Expenditures, Travel (excluding 5100 and 5800)	\$	
5100 Series Subagreements for Services	\$	
5800 Series Professional/Consulting Services and Operating Expenses	\$	
6000 Series Capital Outlay	\$	\$313,000 BT Mancini Gym Bleachers, \$6,000 Washing machine and Dryer, \$50,000 School Van
Reserved for Allocation:	\$	