

# 2022-2023 ESSER III PROJECT SUMMARY

General Information	
<b>ESSER III Plan Project Name:</b> Edison	
<b>ESSER III Plan Category/Location:</b> Student Athletic Program	
<b>ESSER III Allowability:</b> <ul style="list-style-type: none"> <li>• Providing principals and other school leaders with the resources necessary to address the unique needs of their individual schools.</li> <li>• Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.</li> <li>• Addressing learning loss among students, including low-income students, students with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children in foster care, of the LEA, including by –</li> <li>• School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.</li> <li>• Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification, and other air cleaning, fans, control systems, and window and door repair and replacement.</li> <li>• Other activities that are necessary to maintain operations and continuity of services and continuing to employ existing staff</li> </ul>	
<b>Cabinet Level Point of Contact &amp; Department:</b> Susana Ramirez  Educational Services	
<b>Responsible (Day-to-Day &amp; Progress Reporting):</b> Joe Martinez	
<b>ESSER III Plan Category Total Funding Amount:</b> \$2,000,000.00	
<b>Org Key Project Title:</b> ESSERIII-80% StudentAthEdison	
<b>ESSER III Project Funding Allocated:</b>  80% - \$500,000.00 20% - Other -	<b>Fund Account Code (Org Key):</b>
District Mission	
<b>Our Mission is to graduate every student college, career, and community ready. In doing so we lift all youth out of circumstances of poverty and scarcity. <a href="https://www.stocktonusd.net/site/Default.aspx?PageID=356">https://www.stocktonusd.net/site/Default.aspx?PageID=356</a>:</b> Yes	

**Superintendent's Goals:**

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- 10% decrease in student/staff chronic absenteeism;
- Total suspension reduction by 1,000;
- 10% increase in school connectedness

**Instructional Goals:**

**Instructional Goals:** [https://www.stocktonusd.net/site/Default.aspx?PageID=356:](https://www.stocktonusd.net/site/Default.aspx?PageID=356)

- Every child by the end of the 12th grade will graduate and be college or career ready.

**Alignment to Other Plans:**

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School Plan for Student Achievement (SPSA)

**Project Description**

**Describe your project for the 2022-2023 School Year (SY) Implementation. (Brief, yet specific that includes the actions, implementation, purchases, etc.):**

Purchase equipment so that students and staff are not sharing equipment, are properly spaced out, have the ability to limit person-to-person contact, and have the time available to spread out contact times.

**Project Collaborative Partners**

**Identify the Collaborative Partners (Departments, Community Organizations, Businesses, Governmental Agencies, etc.):**

**Project Target Group(s)**

**Identify the Target Group(s) to be Served by Project (i.e. English Learners, 3rd grade, Pacific Islander):**

English Learners, Low Socio-Economic Students, Unhoused (McKinney-Vento) Students

**Performance/Outcome Measures**

**Identify the Outcome(s) of the Project/Activity (Example: Decrease the number of students sharing devices.):**

Decrease the number of students and staff sharing equipment.  
 Decrease student-to-student and student-to-staff contact.  
 Increase available practice opportunities to spread out students (no sharing facilities for teams).  
 Increase spacing between participants.

**Metrics/Performance Measures:**

School Climate & School Attendance

**Data Collection Method(s)/Tool(s):**

FamilyID & Synergy

**Project Timeline**

**Identify the Timeline of Project Implementation (Monthly or Quarterly or other Frequency of Milestones):**

February 2023 - Collect Quotes for Equipment  
 March 2023 - Order Equipment  
 April 2023 through December 2023 - Receive Equipment

**Project Implementation Location****Identify the Location(s) of Project Implementation:**

Edison HS

**Budget Allocation**

	<b>\$ Allocated</b>	<b>Description of Expense</b>
<b>1000 Series</b> Certificated Salaries	\$	
<b>2000 Series</b> Classified Salaries	\$	
<b>3000 Series</b> Certificated and Classified Fringe Benefits	\$	
<b>4000 Series</b> Books and Supplies	\$	1 Combo Passing Trainer = \$3000 8 Single Muff Headsets X 1000 = \$8000 5 Tennis Tutor Plus w/ Remote & Battery X \$2500 = \$12500 2 Skill Attack Volleyball Machine X \$3000 = \$6000 2 Baseball Pitching Machines X \$3500 = \$7000 2 Softball Pitching Machines X \$3500 = \$7000 4 Portable Bleachers X \$4500 = \$18000 6 Portable Generators X \$3500 = \$14000 1 Dryer = \$2000 1 Washing Machine = \$2000 Balls, Equipment = \$160000
<b>5000 Series</b> Services and Other Operating Expenditures, Travel (excluding 5100 and 5800)	\$	
<b>5100 Series</b> Subagreements for Services	\$	
<b>5800 Series</b> Professional/Consulting Services and Operating Expenses	\$	
<b>6000 Series</b> Capital Outlay	\$	8 Portable Light Towers x \$6500 = \$52000 <del>1 Coach Bus = \$300000</del> 1 5-Man Bull Sled = \$14000 1 12-Person Scorers Table = \$40000 1 Wrestling Mat w/Flexi Connect = \$18000 4 Vans @ \$50,000
<b>Reserved for Allocation:</b>	\$	