

2022-2023 ESSER III PROJECT SUMMARY

General Information	
ESSER III Plan Project Name: Staffing, HVAC, policies and protocols	
ESSER III Plan Category/Location: Health and Safety	
ESSER III Allowability: <ul style="list-style-type: none"> Coordinating preparedness and response efforts of LEA with state, local, tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses with other agencies to prevent, prepare for, and respond to coronavirus. LEA staff training and professional development on sanitation and minimizing the spread of infectious diseases. Purchasing supplies to sanitize and clean the facilities of an LEA, including buildings operated by such agency. Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification, and other air cleaning, fans, control systems, and window and door repair and replacement. Developing strategies and implementing public health protocols including, to the greatest extent practicable, policies in line with guidance from the Centers for Disease Control and Prevention for the reopening and operation of school facilities to effectively maintain the health and safety of students, educators, and other staff 	
Cabinet Level Point of Contact & Department: Francine Baird Health Services	
Responsible (Day-to-Day & Progress Reporting): Tara Kosel & Belinda Costa	
ESSER III Plan Category Total Funding Amount: \$7,100,000.00	
Org Key Project Title: ESSERIII-80% HealthImprov	
ESSER III Project Funding Allocated: 80% - \$7,016,891.00 20% - Other -	Fund Account Code (Org Key):

District Mission
Our Mission is to graduate every student college, career, and community ready. In doing so we lift all youth out of circumstances of poverty and scarcity. https://www.stocktonusd.net/site/Default.aspx?PageID=356: Yes

Superintendent's Goals:
Superintendent's Goals: <ul style="list-style-type: none"> 10% decrease in student/staff chronic absenteeism

Instructional Goals:
Instructional Goals: https://www.stocktonusd.net/site/Default.aspx?PageID=356: <ul style="list-style-type: none"> Every child by the end of the 12th grade will graduate and be college or career ready.

Alignment to Other Plans:

Alignment to Other Plans:

Project Description

Describe your project for the 2022-2023 School Year (SY) Implementation. (Brief, yet specific that includes the actions, implementation, purchases, etc.):

Expands strategies to include certificated and classified staff contracted health providers and material resources to provide expanded health services, mitigate the spread of COVID-19, support student wellness, provide COVID testing and contact tracing, coordinated school health services, and monitor the increased complexities of student movement, gathering and management on school campuses.

Project Collaborative Partners

Identify the Collaborative Partners (Departments, Community Organizations, Businesses, Governmental Agencies, etc.):

Project Target Group(s)

Identify the Target Group(s) to be Served by Project (i.e. English Learners, 3rd grade, Pacific Islander):

English Learners, Foster youth, socioeconomically disadvantaged, students with disabilities, homeless

Performance/Outcome Measures

Identify the Outcome(s) of the Project/Activity (Example: Decrease the number of students sharing devices.):

Decrease or prevent the amount of educational time missed due to COVID

Metrics/Performance Measures:

Monitor and report COVID to contact tracers.

Data Collection Method(s)/Tool(s):

Daily report from schools to Health Services Contact Tracers

Project Timeline

Identify the Timeline of Project Implementation (Monthly or Quarterly or other Frequency of Milestones):

Quarterly. Monitor and follow CHDP guidelines.

Project Implementation Location

Identify the Location(s) of Project Implementation:

Health Services

Budget Allocation		
	\$ Allocated	Description of Expense
1000 Series Certificated Salaries	\$	
2000 Series Classified Salaries	\$	
3000 Series Certificated and Classified Fringe Benefits	\$	NA
4000 Series Books and Supplies	\$	PPE for 54 schools and other buildings within the district. KN95 masks (20 pk) \$14.00 x 60,000 = \$840,000 Adult Masks - \$14.99 (50 pk) x 60,000 = \$899,400 Kids Mask(50 pk) - \$6.00 x 60,000 = \$360,000 Gloves (per box) - \$5.90 x 60,000 = \$354,000 hand sanitizer - \$55.99 (12pk) x 60,000 = \$3,359,400 Sani Wipes
5000 Series Services and Other Operating Expenditures, Travel (excluding 5100 and 5800)	\$	
5100 Series Subagreements for Services	\$	
5800 Series Professional/Consulting Services and Operating Expenses	\$	4 Contact tracers Subs X 35 hours weekly. Maxim HealthCare Services (\$150,000)
6000 Series Capital Outlay	\$	
Reserved for Allocation:	\$	