2022-2023 ESSSER III PROJECT SUMMARY

General Information

ESSER III Plan Project Name:
Resources

ESSER III Plan Category/Location:
Increase campus wide safety

ESSER III Allowability:
- Coordinating preparedness and response efforts of LEA with state, local, tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses with other agencies to prevent, prepare for, and respond to coronavirus.
- Providing principals and other school leaders with the resources necessary to address the unique needs of their individual schools.
- LEA staff training and professional development on sanitation and minimizing the spread of infectious diseases.
- Developing strategies and implementing public health protocols including, to the greatest extent practicable, policies in line with guidance from the Centers for Disease Control and Prevention for the reopening and operation of school facilities to effectively maintain the health and safety of students, educators, and other staff
- Other activities that are necessary to maintain operations and continuity of services and continuing to employ existing staff

Cabinet Level Point of Contact & Department:
Traci Miller

Superintendent

Responsible (Day-to-Day & Progress Reporting):
Marcus Olmin

ESSER III Plan Category Total Funding Amount:
$7,000,000.00

Org Key Project Title:
ESSERIII-80% CampusSafetyRe

ESSER III Project Funding Allocated: 80% - $3,500,000.00 20% - Other -	**Fund Account Code (Org Key):**

District Mission

Our Mission is to graduate every student college, career, and community ready. In doing so we lift all youth out of circumstances of poverty and scarcity. https://www.stocktonusd.net/site/Default.aspx?PageID=356:
Yes

Superintendent's Goals:

Superintendent's Goals:
- 10% decrease in student/staff chronic absenteeism;
- Total suspension reduction by 1,000;
- 10% increase in school connectedness

Instructional Goals:

Instructional Goals: https://www.stocktonusd.net/site/Default.aspx?PageID=356:
- Every child by the end of the 12th grade will graduate and be college or career ready.

Alignment to Other Plans:

Alignment to Other Plans:

Project Description

Describe your project for the 2022-2023 School Year (SY) Implementation. (Brief, yet specific that includes the actions, implementation, purchases, etc.):
The project is the purchase of a CrisisAlert panic button to worn by all staff to alert the school safety team of emergencies the team may face; Food allergies, medical issues, injuries, fighting, disciplinary issues.

Project Collaborative Partners

Identify the Collaborative Partners (Departments, Community Organizations, Businesses, Governmental Agencies, etc.):
Collaboration with SUSD Public Safety

Project Target Group(s)

Identify the Target Group(s) to be Served by Project (i.e. English Learners, 3rd grade, Pacific Islander):
All staff in SUSD. Every adult in our district is empowered and encouraged to keep the
students safe. That has been very powerful for our culture.

Performance/Outcome Measures

Identify the Outcome(s) of the Project/Activity (Example: Decrease the number of students sharing devices.):
No sharing of device, reduces, contact with surfaces. Each individual has their own badge.

Metrics/Performance Measures:
Overview and review of data relating to the number and type of alarms, (Ie.) Medical etc.

Data Collection Method(s)/Tool(s):
CrisisAlert app

Project Timeline

Identify the Timeline of Project Implementation (Monthly or Quarterly or other Frequency of Milestones):
Monthly

Project Implementation Location

Identify the Location(s) of Project Implementation:
Stockton Unified School District

Budget Allocation		
	$ Allocated	**Description of Expense**
1000 Series Certificated Salaries	$	N/A
2000 Series Classified Salaries	$	N/A
3000 Series Certificated and Classified Fringe Benefits	$	N/A
4000 Series Books and Supplies	$	3.438,775.22
5000 Series Services and Other Operating Expenditures, Travel (excluding 5100 and 5800)	$	ICU Technologies Inc., GSA contract # 47QSWA18D003K and CMAS contract # 3-18-84-0054D_1
5100 Series Subagreements for Services	$	
5800 Series Professional/Consulting Services and Operating Expenses	$	
6000 Series Capital Outlay	$	
Reserved for Allocation:	$	