

2022-2023 ESSER III PROJECT SUMMARY

General Information	
ESSER III Plan Project Name: Warehouse	
ESSER III Plan Category/Location: Business Services	
ESSER III Allowability: <ul style="list-style-type: none"> ??? 	
Cabinet Level Point of Contact & Department: Joann Juarez Business Services	
Responsible (Day-to-Day & Progress Reporting): Tony Lopez	
ESSER III Plan Category Total Funding Amount: \$5,422,544.00	
Org Key Project Title: ESSERIII-20% BusinessWare	
ESSER III Project Funding Allocated: 80% - 20% - Other - \$500,000.00	Fund Account Code (Org Key):

District Mission
Our Mission is to graduate every student college, career, and community ready. In doing so we lift all youth out of circumstances of poverty and scarcity. https://www.stocktonusd.net/site/Default.aspx?PageID=356: Yes

Superintendent's Goals:
Superintendent's Goals: <ul style="list-style-type: none"> 10% decrease in student/staff chronic absenteeism; Total suspension reduction by 1,000; 10% increase in school connectedness

Instructional Goals:
Instructional Goals: https://www.stocktonusd.net/site/Default.aspx?PageID=356: <ul style="list-style-type: none"> Every child by the end of the 12th grade will graduate and be college or career ready.

Alignment to Other Plans:
Alignment to Other Plans:

Project Description

Describe your project for the 2022-2023 School Year (SY) Implementation. (Brief, yet specific that includes the actions, implementation, purchases, etc.):

- The Warehouse needs new and additional racking systems to accommodate the increase in products being stored, handled, and delivered out of the Warehouse.
- The Warehouse needs an additional Transit or Van style vehicle to support the additional products, additional pick-ups of products, additional smaller deliveries to sites and departments.
- The Warehouse needs one (1) new sit-down forklift, and 4 new electric pallet jacks to increase efficiency and expediency in picking orders, staging orders, receiving orders, and making deliveries. The equipment we are using now is aged and in constant need of repairs.
- The Warehouse roof needs major repairs or replacement to protect products. The roof leaks rainwater in multiple locations and has been patch repaired for decades. The roof is beyond its life expectancy.

Project Collaborative Partners

Identify the Collaborative Partners (Departments, Community Organizations, Businesses, Governmental Agencies, etc.):

We will work with the SUSD Facilities Department and the Maintenance and SUSD Operations Department to plan and execute the repairs or replacement of the roof.

Project Target Group(s)

Identify the Target Group(s) to be Served by Project (i.e. English Learners, 3rd grade, Pacific Islander):

All Sites, Departments, and Students will be served with these improvements.

Performance/Outcome Measures

Identify the Outcome(s) of the Project/Activity (Example: Decrease the number of students sharing devices.):

Improvements will enable the Warehouse staff to ensure products are protected, be able to deliver orders more efficiently, and be able to quickly respond to emergency orders and requests. Sites and Departments receiving their orders sooner will directly impact student learning.

Metrics/Performance Measures:

Data Collection Method(s)/Tool(s):

Project Timeline

Identify the Timeline of Project Implementation (Monthly or Quarterly or other Frequency of Milestones):

Project Implementation Location

Identify the Location(s) of Project Implementation:

SUSD Warehouse

Budget Allocation		
	\$ Allocated	Description of Expense
1000 Series Certificated Salaries	\$	
2000 Series Classified Salaries	\$	
3000 Series Certificated and Classified Fringe Benefits	\$	
4000 Series Books and Supplies	\$	
5000 Series Services and Other Operating Expenditures, Travel (excluding 5100 and 5800)	\$	
5100 Series Subagreements for Services	\$	
5800 Series Professional/Consulting Services and Operating Expenses	\$	
6000 Series Capital Outlay	\$	
Reserved for Allocation:	\$	