

2022-2023 ESSER III PROJECT SUMMARY

General Information	
ESSER III Plan Project Name: VAPA - HS Buses (Chavez, Edison, Franklin, and Stagg)	
ESSER III Plan Category/Location: Visual and Performing Arts (VAPA)	
ESSER III Allowability: <ul style="list-style-type: none">• Providing principals and other school leaders with the resources necessary to address the unique needs of their individual schools.• Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.• Other activities that are necessary to maintain operations and continuity of services and continuing to employ existing staff	
Cabinet Level Point of Contact & Department: Susana Ramirez Curriculum	
Responsible (Day-to-Day & Progress Reporting): Cindy Wildman & Youlin Aissa	
ESSER III Plan Category Total Funding Amount: \$2,500,000.00	
Org Key Project Title: ESSERIII-80% VAPAHSBuses	
ESSER III Project Funding Allocated: 80% - \$240,000.00 20% - Other -	Fund Account Code (Org Key):

District Mission
Our Mission is to graduate every student college, career, and community ready. In doing so we lift all youth out of circumstances of poverty and scarcity. https://www.stocktonusd.net/site/Default.aspx?PageID=356: Yes

Superintendent's Goals:
Superintendent's Goals: <ul style="list-style-type: none">• 10% decrease in student/staff chronic absenteeism• 10% increase in school connectedness

Instructional Goals:
Instructional Goals: https://www.stocktonusd.net/site/Default.aspx?PageID=356: <ul style="list-style-type: none">• Every child by the end of the 12th grade will graduate and be college or career ready.

Alignment to Other Plans:

Alignment to Other Plans:

Project Description

Describe your project for the 2022-2023 School Year (SY) Implementation. (Brief, yet specific that includes the actions, implementation, purchases, etc.):

This project will cover transportation, supplies and associated fees. Students in the Arts will visit various places to expand their knowledge of the Arts. Examples would be for competitions, museums, shows, live performances, etc. District and Charter buses will be utilized. These activities will be planned as enrichment activities due to loss of instruction as well as to address students social, emotional, and mental health needs. Funds will also be used to mitigate close contact on trips.

Supplies will be purchased to provide technology updates and to provide equipment to stop the sharing of instruments and to provide equipment and cleaning supplies that mitigate the spread of COVID-19 and other viruses.

Funds break down:

\$120,000 to Transportation

\$20,000 to Fees, Object Code 58920

\$100,000 to Instructional Supplies, Object Code 43110

Project Collaborative Partners

Identify the Collaborative Partners (Departments, Community Organizations, Businesses, Governmental Agencies, etc.):

SUSD Transportation,

Project Target Group(s)

Identify the Target Group(s) to be Served by Project (i.e. English Learners, 3rd grade, Pacific Islander):

All SUSD students and staff at four comprehensive high schools

Performance/Outcome Measures

Identify the Outcome(s) of the Project/Activity (Example: Decrease the number of students sharing devices.):

Students will be able to meet more course curriculum and California standards while being able to adequately distance.

Metrics/Performance Measures:

The amount of students served.

Data Collection Method(s)/Tool(s):

Invoices by Cindy Wildman

Project Timeline

Identify the Timeline of Project Implementation (Monthly or Quarterly or other Frequency of Milestones):

Semester milestones

Project Implementation Location

Identify the Location(s) of Project Implementation:

Chavez, Edison, Franklin, Stagg

Budget Allocation		
	\$ Allocated	Description of Expense
1000 Series Certificated Salaries	\$	N/A
2000 Series Classified Salaries	\$	N/A
3000 Series Certificated and Classified Fringe Benefits	\$	N/A
4000 Series Books and Supplies	\$	\$100,000 to <u>Instructional Supplies</u> , Object Code 43110
5000 Series Services and Other Operating Expenditures, Travel (excluding 5100 and 5800)	\$	\$120,000 to Transportation (Delta Charter, White Castle Transportation, Amador Stage Lines) \$20,000 to <u>Fees</u> , Object Code 58920
5100 Series Subagreements for Services	\$	
5800 Series Professional/Consulting Services and Operating Expenses	\$	
6000 Series Capital Outlay	\$	N/A
Reserved for Allocation:	\$	